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STAFF REPORT

SUBJECT: 2011 Federal Transportation Improvement Program

MEETING DATE: January 20, 2011

AGENDA ITEM: 6F

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Approve Amendment #1 to reflect increased funding for projects in the Highway Bridge Program Lump Sum and the SHOPP Collision Reduction Program Lump Sum.

SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project. The projects affected through this amendment are those that receive funding from the Highway Bridge Program and SHOPP Collision Reduction Program.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

This staff report includes a formal amendment for the projects and programs described below.

Highway Bridge Program Lump Sum – Increase Lump Sum Amount

Additional federal funding has been made available for Highway Bridge Program in Santa Barbara County. The purpose of the program is to replace or rehabilitate public highway bridges over waterways, other topographical barriers, other highways, or railroads when the State and the Federal Highway Administration determine that a bridge repair/replacement due to structural deficiencies, physical deterioration, or functional obsolescence.

The federal government provides funding for bridge repairs by local agencies as authorized by SAFETEA-LU. The funds are administered by Caltrans and local agencies apply to Caltrans to participate in the program and be reimbursed. SBCAG's role in the program is to record the expenditure of federal funds on bridge projects in the county in the FTIP.

Reimbursable bridge work includes replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing replacement, and ferry service replacement. The federal reimbursement rate is 88.53% of the eligible participating project costs including preliminary engineering, right of way, and construction costs. The local match requirement is 11.47%.

Projects in this program are generally not itemized or listed individually in the FTIP. The funding programmed to them is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in advancing projects within this list of projects. The exception is for bridges where there is other state or federal funding sources programmed in addition to federal bridge funds, or when a bridge project is part of a larger project itemized in the FTIP.

Caltrans has notified SBCAG that an additional \$25.2 million is available for projects in this program in Santa Barbara County, increasing the total amount to \$147.7 million. This new total must be reflected in the 2011 FTIP before the additional funds may be spent by Caltrans. The updated Highway Bridge Program back-up list is included as **Attachment A**.

SHOPP Collision Reduction Lump Sum – Add New Project and Modify Existing Project

The State Highway Operation and Protection Program (SHOPP) includes a funding category for projects that are high priority safety improvements as scored by Caltrans' collision reduction program scoring system or are specifically warranted by changed roadway or traffic conditions. This category is the Collision Reduction Lump Sum category. Project funding included in this category is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in modifying projects within this list of projects.

Caltrans has notified SBCAG of changes to the following projects in the SHOPP Collision Reduction Lump Sum category (Changes are reflected in **Attachment B**):

Modify previously programmed project

- On Hwy 166 near Guadalupe, from Simas Road to Black Road, relocate drainage ditches. *Modify post mile, update schedule and cost.*

Add New Project

- On Hwy 154 near Santa Ynez, at the intersection with State Route 246. *Construct rural roundabout.*

The projects must be reflected in the FTIP as part of the lump sum program, and the lump sum allocation total increased by \$5.495 million, before funds can be spent on this project.

RECOMMENDATION:

Approve Formal Amendment #1 to program increased funding for projects in the Highway Bridge Program Lump Sum and to modify projects included in the SHOPP Collision Reduction Lump Sum.

Attachments:

Attachment A – Highway Bridge Program Back-up list

Attachment B – Caltrans SHOPP Collision Reduction Amendment Request Letter

Attachment C – SHOPP Collision Reduction Lump Sum Back-up list

Attachment D – Amendment #1 Resolution 11-01

Attachment E – EZ Trak FTIP Report

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2011 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD PROJECTS TO THE)
HIGHWAY BRIDGE PROGRAM AND THE)
SHOPP COLLISION REDUCTION PROGRAM)

)
RESOLUTION NO. 11-01

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2011 FTIP; and

WHEREAS, the 2011 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2011 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2011 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2010 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2011 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2011 FTIP before it was adopted by the SBCAG Board on September 20, 2010; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2010 after public review;

WHEREAS, the 2011 FTIP is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2011 FTIP to include the changes identified in the Staff Report Item 6H, January 2011.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2011 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2011 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2011 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2011 FTIP as amended is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2011 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2011 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of January 2011 by the following vote:

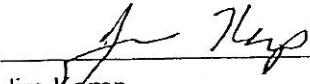
AYES: SUPERVISORS CARBAJAL, WOLF, FARRR, LAVAGNINO, MAYORS ALVAREZ,
LAVAGNINO, RICHARDSON, COUNCILMEMBERS ACEVES, HICKS, LINGL, HOUSE
AND CHAIR ARMENDARIZ

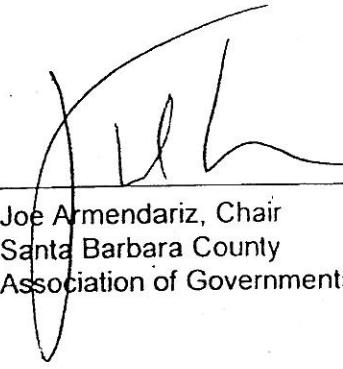
NOES:

ABSENT: SUPERVISOR GRAY

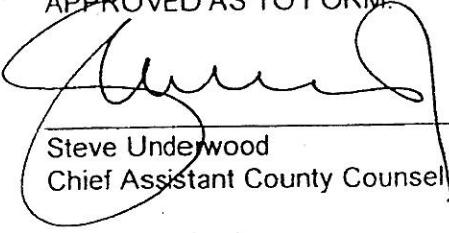
ABSTAIN:

ATTEST:


Jim Kemp
Executive Director


Joe Armendariz, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:


Steve Underwood
Chief Assistant County Counsel

SBCAG 2011 FTIP
Summary of Changes
Formal Amendment - Amendment #1

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT	PERCENT CHANGE
CT14	Highway Bridge Program	Increases funding for the Highway Bridge Program	\$5,495,000	33.4%
SHOPP2	SHOPP Lump Sum - Collision Reduction	Increases funding for the SHOPP Collision Reduction	\$25,168,513	20.6%
		TOTAL FISCAL IMPACT:	\$30,663,513	

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID #		SHOPP2		Implementing Agency			
SBCAG ID #	SHOPP2	Last Revised	Amendment 1	Revenue Source	Engineering	Right of Way	Construction
Project Manager	Cindy Simeroth	Phone	(805)-549-3050	SHOPP- Collis. Reduction (AC)			\$6,227,198
Estimated Total Project Cost	\$0	RTP ID Number	n/a	SHOPP- Collis. Reduction (S/I/O)			\$806,802
Project Title	Grouped Projects for Collision Reduction - SHOPP Program	Fiscal Year		SHOPP- Collis. Reduction (AC)			\$8,077,000
				SHOPP- Collis. Reduction (S/I/O)			\$1,046,000
				SHOPP- Collis. Reduction (AC)			\$5,108,000
				SHOPP- Collis. Reduction (S/I/O)			\$663,000
					\$0	\$0	\$21,928,000
							\$21,928,000
Previously Approved FTIP		Implementation				Implementation	
SBCAG ID #	SHOPP2	Last Revised	Adoption	Revenue Source	Engineering	Right of Way	Construction
Project Manager	Cindy Simeroth	Phone	(805)-549-3050	SHOPP- Collis. Reduction (AC)			\$6,227,198
Estimated Total Project Cost	\$0	RTP ID Number	n/a	SHOPP- Collis. Reduction (S/I/O)			\$806,802
Project Title	Grouped Projects for Collision Reduction - SHOPP Program	Fiscal Year		SHOPP- Collis. Reduction (AC)			\$8,320,934
				SHOPP- Collis. Reduction (S/I/O)			\$1,078,066
					\$0	\$0	\$16,433,000
							\$16,433,000
Includes 5 Projects		Total Cost	\$21,928,000	Implementation			
Previously Approved FTIP		Implementation				Implementation	
SBCAG ID #	SHOPP2	Last Revised	Adoption	Revenue Source	Engineering	Right of Way	Construction
Project Manager	Cindy Simeroth	Phone	(805)-549-3050	SHOPP- Collis. Reduction (AC)			\$6,227,198
Estimated Total Project Cost	\$0	RTP ID Number	n/a	SHOPP- Collis. Reduction (S/I/O)			\$806,802
Project Title	Grouped Projects for Collision Reduction - SHOPP Program	Fiscal Year		SHOPP- Collis. Reduction (AC)			\$8,320,934
				SHOPP- Collis. Reduction (S/I/O)			\$1,078,066
					\$0	\$0	\$16,433,000
							\$16,433,000
Includes 4 Projects		Total Cost	\$16,433,000	Implementation			

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID #		CT14		Implementing Agency		Caltrans	
SBCAG ID #	CT14	Last Revised Amendment #	1	Fiscal Year	Revenue Source	Engineering	Right of Way
Project Manager	Garin Schneider	Phone	(805) 542-4606	07/08	HBRQR		Construction
Estimated Total Project Cost	\$147,673,412	RTP ID Number	Local (HBP)/C1	07/08	Local Bridge Seismic Retrofit Account		Total Revenue
Project Title	Lump Sum - Local Agency - HBRQR and Seismic Project			08/09	HBRQR	\$9,345,036	\$9,345,036
Project Description	Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3			08/09	Loc Funds - Local Trans. Funds	\$1,721,726	\$1,721,726
				08/09	Local Bridge Seismic Retrofit Account	\$20,681,975	\$20,681,975
				09/10	HBRQR	\$2,654,101	\$2,654,101
				09/10	Loc Funds - Local Trans. Funds	\$197,624	\$197,624
				09/10	Local Bridge Seismic Retrofit Account	\$1,973,132	\$1,973,132
				09/10	HBRQR	\$272,043	\$272,043
				09/10	Loc Funds - Local Trans. Funds	\$2,868	\$2,868
				10/11	HBRQR	\$16,846,418	\$16,846,418
				10/11	Loc Funds - Local Trans. Funds	\$1,401,621	\$1,401,621
				10/11	Local Bridge Seismic Retrofit Account	\$301,661	\$301,661
				11/12	HBRQR	\$27,472,290	\$27,472,290
				11/12	Loc Funds - Local Trans. Funds	\$2,359,889	\$2,359,889
				11/12	Local Bridge Seismic Retrofit Account	\$598,030	\$598,030
				12/13	HBRQR	\$2,495,350	\$2,495,350
				12/13	Local Bridge Seismic Retrofit Account	\$219,651	\$219,651
				13/14	HBRQR	\$9,961,396	\$9,961,396
				13/14	Loc Funds - Local Trans. Funds	\$1,290,604	\$1,290,604
				Future	Future Funds	\$137,640	\$137,640
				Future	Future Funds	\$45,635,971	\$45,635,971
				Future	Future Funds	\$2,164,389	\$2,164,389
Federal		Total Cost				\$0	\$147,673,415
Federal							\$147,673,415

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

Previously Approved FTIP		Last Revised Adoption	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SBCAG ID #	CT14	07/08	HBRRR			\$10,082,169	\$10,082,169
Project Manager	Mike Giuliano	07/08	Local Bridge Seismic Retrofit Account			\$1,848,856	\$1,848,856
Phone	(805) 542-4606	08/09	HBRRR			\$18,991,108	\$18,991,108
RTP ID Number		08/09	Loc Funds - Local Trans. Funds			\$2,587,188	\$2,587,188
Estimated Total Project Cost	\$122,504,902	08/09	Local Bridge Seismic Retrofit Account			\$2,179	\$2,179
Project Title	Lump Sum - Local Agency - HBRR and Seismic Project	09/10	HBRRR			\$4,902,816	\$4,902,816
Project Description	Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	09/10	Loc Funds - Local Trans. Funds			\$567,036	\$567,036
		10/11	Local Bridge Seismic Retrofit Account			\$193,150	\$193,150
		10/11	HBRRR			\$35,110,609	\$35,110,609
		10/11	Loc Funds - Local Trans. Funds			\$2,522,869	\$2,522,869
		10/11	Local Bridge Seismic Retrofit Account			\$754,921	\$754,921
		11/12	HBRRR			\$1,341,803	\$1,341,803
		11/12	Loc Funds - Local Trans. Funds			\$5,735	\$5,735
		11/12	Local Bridge Seismic Retrofit Account			\$167,462	\$167,462
		12/13	HBRRR			\$750,000	\$750,000
		13/14	HBRRR			\$18,389,452	\$18,389,452
		13/14	Loc Funds - Local Trans. Funds			\$1,290,604	\$1,290,604
		13/14	Local Bridge Seismic Retrofit Account			\$1,091,944	\$1,091,944
		Future	Future Funds			\$711,140	\$711,140
		Future	Future Funds			\$21,121,850	\$21,121,850
		Future	Future Funds			\$82,011	\$82,011
						\$0	\$0
						\$122,504,902	\$122,504,902
Federal Project		Total Cost	\$122,504,902				

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #1
('\$s in \$1,000)

FUNDING SOURCE									
		2010/11		2011/12		2012/13		2013/14	
LOCAL	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	CURRENT TOTAL
	Sales Tax -- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County								\$0
	-- Other (e.g. Transportation Development Act)								\$0
	Gas Tax -- Gas Tax (Subventions to Cities) -- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds -- City General Funds -- Street Taxes and Developer Fees -- Other (e.g. registration fees (AB434), Prop 42)	\$3,069	\$1,941	\$6,421	\$8,806	\$241	\$241	\$1,291	\$12,279
		\$3,069	\$1,941	\$6,421	\$8,806	\$241	\$241	\$1,291	\$12,279
	Transit -- Transit Fares -- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g. non-state owned bridges)								\$0
	Other (Please specify - Add additional lines if needed)								\$0
Total Local		\$3,069	\$1,941	\$6,421	\$8,806	\$241	\$241	\$1,291	\$12,279
REGIONAL¹	Tolls -- Bridge -- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax								\$0
	Regional Bond Revenue								\$0
	Regional Gas Tax								\$0
	Vehicle Registration Fees (CARB Fees, SAFE)								\$0
	Other (Please specify: Other Sales Tax)	\$8,056	\$8,056	\$8,046	\$8,046				\$16,102
	Total Regional	\$18,056	\$18,056	\$17,551	\$17,551	\$0	\$0	\$140,000	\$140,000
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$11,838	\$14,483	\$50,181	\$47,880	\$0	\$9,123	\$3,752	\$9,523
	SHOPP (Including Augmentation)	\$11,838	\$14,483	\$50,181	\$47,880	\$0	\$9,123	\$3,752	\$9,523
	SHOPP Prior*								\$0
STATE	SHOPP Minor								\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,731	\$8,731	\$10,000	\$10,000	\$28,057	\$28,057	\$7,700	\$7,700
	STIP (Including Augmentation)	\$7,826	\$7,826	\$10,000	\$10,000	\$28,057	\$28,057	\$7,700	\$7,700
	Transportation Enhancement	\$905	\$905						
	STIP Prior*								\$905
	Transportation Enhancement								\$0
	Proposition 1 B ⁴	\$87,055	\$86,602	\$167	\$508	\$0	\$220	\$1,092	\$0
	GARVEE Bonds (Includes Debt Service Payments)								\$87,330
	Highway Maintenance (HM)								\$0
	Traffic Congestion Relief Program (TCRP)	\$10,624	\$10,624						\$10,624
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)								\$922
	SLPP								\$922
	Other (State Park Funds, Environmental Justice Funds, STP State Exchange, State Freeway Service Plan)			\$9,505	\$9,505				
Total State		\$1,813	\$1,813	\$226	\$226				\$2,039
Total		\$120,061	\$122,253	\$70,079	\$68,119	\$28,057	\$37,400	\$13,466	\$18,145
									\$236,412

TABLE 1: REVENUE

State of California

2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #1
(\$'s in \$1,000)

FUNDING SOURCE																			
		2010/11		2011/12		2012/13		2013/14											
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311) Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other (Please specify - Add additional lines if needed)	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	CURRENT TOTAL									
		\$164	\$164							\$0									
										\$0									
										\$164									
										\$0									
										\$0									
		\$91	\$91	\$93	\$93					\$184									
										\$0									
		\$180	\$180	\$180	\$180					\$360									
										\$0									
										\$0									
										\$0									
FEDERAL HIGHWAY	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional) High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SR2S) Transportation Improvements (TI) Federal Lands Highway Other (Please specify - Add additional lines if needed)	\$8,054	\$8,054	\$8,175	\$8,175					\$16,229									
										\$0									
		\$8,489	\$8,489	\$8,448	\$8,448	\$0	\$0	\$0	\$0	\$16,937									
INNOVATIVE FINANCE	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) and Demo National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Recreational Trails Transportation and Community and System Preservation Program Other (Please specify: SEC 117 Surface Transportation Funds)	\$39,011	\$20,746	\$2,690	\$28,820	\$1,711	\$3,456	\$18,389	\$9,961	\$62,983									
REVENUE TOTAL	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations Program Income (from a federal project) Other (Please specify - Add additional lines if needed)	\$2,081	\$2,081	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081									
		\$41,092	\$22,827	\$2,690	\$28,820	\$1,711	\$3,456	\$18,389	\$9,961	\$65,064									
		\$49,581	\$31,316	\$11,138	\$37,268	\$1,711	\$3,456	\$18,389	\$9,961	\$82,001									
NOTES:																			
*Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.																			
*Federal Total: Is the sum of federal highway and federal transit programs.																			
*Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.																			
*Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.																			
*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.																			
REVENUE TOTAL		\$190,767	\$173,566	\$105,189	\$131,744	\$30,009	\$41,097	\$173,146	\$169,397	\$506,299									

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #1
('\$s in \$1,000)

FUNDING SOURCE										
		2010/11		2011/12		2012/13		2013/14		
LOCAL	Sales Tax	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	CURRENT TOTAL
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County									\$0
	-- Other (e.g. Transportation Development Act)									\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)									\$0
	-- Gas Tax (Subventions to Counties)									\$0
	Other Local Funds	\$3,069	\$1,941	\$6,421	\$8,806	\$241	\$241	\$1,291	\$1,291	\$12,279
	-- City General Funds	\$3,069	\$1,941	\$6,421	\$8,806	\$241	\$241	\$1,291	\$1,291	\$12,279
REGIONAL¹	-- Street Taxes and Developer Fees									\$0
	-- Other (e.g. registration fees (AB434), Prop 42)									\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares									\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)									\$0
	Tolls (e.g. non-state owned bridges)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Local Total	\$3,069	\$1,941	\$6,421	\$8,806	\$241	\$241	\$1,291	\$1,291	\$12,279
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax	\$10,000	\$10,000	\$9,505	\$9,505			\$140,000	\$140,000	\$159,505
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Please specify: Other Sales Tax)	\$8,056	\$8,056	\$8,046	\$8,046					\$16,102
	Regional Total	\$18,056	\$18,056	\$17,551	\$17,551	\$0	\$0	\$140,000	\$140,000	\$175,607
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$11,838	\$14,483	\$50,181	\$47,880	\$0	\$9,123	\$3,752	\$9,523	\$81,009
	SHOPP (Including Augmentation)	\$11,838	\$14,483	\$50,181	\$47,880	\$0	\$9,123	\$3,752	\$9,523	\$81,009
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,731	\$8,731	\$10,000	\$10,000	\$28,057	\$28,057	\$7,700	\$7,700	\$54,488
	STIP (Including Augmentation)	\$7,826	\$7,826	\$10,000	\$10,000	\$28,057	\$28,057	\$7,700	\$7,700	\$53,583
	Transportation Enhancement	\$905	\$905							\$905
	STIP Prior*									\$0
	Transportation Enhancement									\$0
STATE	Proposition 1B ¹	\$87,055	\$86,602	\$167	\$508	\$0	\$220	\$1,092	\$0	\$87,330
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$10,624	\$10,624							\$10,624
	Traffic Congestion Relief Program (TCRP)									\$922
	State Transit Assistance (STA)									\$922
	(e.g., population/revenue based, Prop 42)									\$0
	SLPP									
	Other (State Park Funds, Environmental Justice Funds, STP State Exchange, State Freeway Service Plan)	\$1,813	\$1,813	\$226	\$226					\$2,039
	State Total	\$120,061	\$122,253	\$70,079	\$68,119	\$28,057	\$37,400	\$13,466	\$18,145	\$236,412

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #1
('\$s in \$1,000)

FUNDING SOURCE																			
		2010/11		2011/12		2012/13		2013/14											
FEDERAL TRANSIT		Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	CURRENT TOTAL									
		Bus and Bus Related Grants (5309c)								\$0									
		Clean Fuel Formula Program (5308)								\$0									
		Elderly & Persons with Disabilities Formula Program (5310)								\$164									
		Fixed Guideway Modernization (5309a)								\$0									
		Intercity Bus (5311f)								\$0									
		Job Access and Reverse Commute Program (5316)								\$184									
		Metropolitan Planning (5303)								\$0									
		New and Small Starts (Capital Investment Grants) (5309b)								\$0									
		New Freedom (5317)								\$360									
FEDERAL HIGHWAY		Nonurbanized Area Formula Program (5311)								\$0									
		Public Transportation on Indian Reservation (5311c)								\$0									
		Transit in the Parks (5320)								\$0									
		Urbanized Area Formula Program (5307)								\$16,229									
		Other (Please specify - Add additional lines if needed)								\$0									
		Federal Transit Total								\$16,937									
		Federal Highway Non-Discretionary								\$0									
		Congestion Mitigation and Air Quality (CMAQ)								\$0									
		Surface Transportation Program (Regional)								\$1,544									
		High Risk Rural Road (HRR)								\$538									
FEDERAL HIGHWAY		Highway Bridge Program (HBP)								\$538									
		Highway Safety Improvement Program (HSIP)								\$35,111									
		Railway (Section 130)								\$697									
		Safe Routes to School (SRTS) (SAFETEA-LU)								\$1,342									
		Safe Routes to School (SR2S)								\$27,472									
		Transportation Improvements (TI)								\$750									
		Federal Lands Highway								\$2,495									
		Other (Please specify - Add additional lines if needed)								\$18,389									
		Subtotal								\$9,961									
		Federal Highway Discretionary Programs								\$62,983									
INNOVATIVE FINANCE²		Bridge Discretionary Program								\$0									
		Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)								\$0									
		Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)								\$0									
		Ferry Boat Discretionary								\$0									
		High Priority Projects (HPP) and Demo								\$1,121									
		National Scenic Byways Program								\$379									
		Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)								\$379									
		Public Lands Highway								\$379									
		Recreational Trails								\$297									
		Transportation and Community and System Preservation Program								\$297									
INNOVATIVE FINANCE²		Other (Please specify; SEC 117 Surface Transportation Funds)								\$0									
		Subtotal								\$587									
FEDERAL TOTAL²		Federal Highway Total								\$2,081									
		FEDERAL TOTAL²								\$41,092									
REVENUE TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,001									
NOTES:																			
¹ Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.																			
² Federal Total: Is the sum of federal highway and federal transit programs.																			
³ Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state																			
⁴ Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation																			
⁵ Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs																			

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #1
 (\$'s in \$1,000)

FUNDING SOURCE										
		2010/11		2011/12		2012/13		2013/14		
LOCAL	Local Total	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	CURRENT TOTAL
		\$3,069	\$1,941	\$6,421	\$8,806	\$241	\$241	\$1,291	\$1,291	\$12,279
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge									\$0
	- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax	\$10,000	\$10,000	\$9,505	\$9,505			\$140,000	\$140,000	\$159,505
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Please specify - Add additional lines if needed)	\$8,056	\$8,056	\$8,046	\$8,046					\$16,102
	Regional Total	\$18,056	\$18,056	\$17,551	\$17,551	\$0	\$0	\$140,000	\$140,000	\$175,607
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$11,838	\$14,483	\$50,181	\$47,880	\$0	\$9,123	\$3,752	\$9,523	\$81,009
	SHOPP (Including Augmentation)	\$11,838	\$14,483	\$50,181	\$47,880	\$0	\$9,123	\$3,752	\$9,523	\$81,009
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,731	\$8,731	\$10,000	\$10,000	\$28,057	\$28,057	\$7,700	\$7,700	\$54,488
	STIP (Including Augmentation)	\$7,826	\$7,826	\$10,000	\$10,000	\$28,057	\$28,057	\$7,700	\$7,700	\$53,583
	Transportation Enhancement	\$905	\$905							\$905
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B ⁴	\$87,055	\$86,602	\$167	\$508	\$0	\$220	\$1,092	\$0	\$87,330
STATE	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$10,624	\$10,624							\$10,624
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
	SLPP									
	Other (Please Specify: State Park Funds, Environmental Justice Funds, STP State Exchange, State Freeway Service Plan)			\$9,505	\$9,505					
	State Total	\$1,813	\$1,813	\$226	\$226					\$2,039

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #1
('\$s in \$1,000)

FUNDING SOURCE		(\$'s in \$1,000)									
		2010/11		2011/12		2012/13		2013/14		CURENT TOTAL	
FEDERAL TRANSIT		Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	CURRENT TOTAL	
		Bus and Bus Related Grants (5309c)								\$0	
		Clean Fuel Formula Program (5308)								\$0	
		Elderly & Persons with Disabilities Formula Program (5310)								\$164	
		Fixed Guideway Modernization (5309a)								\$0	
		Intercity Bus (5311f)								\$0	
		Job Access and Reverse Commute Program (5316)								\$184	
		Metropolitan Planning (5303)								\$0	
		New and Small Starts (Capital Investment Grants) (5309b)								\$0	
		New Freedom (5317)								\$360	
FEDERAL HIGHWAY		Nonurbanized Area Formula Program (5311)								\$0	
		Public Transportation on Indian Reservation (5311c)								\$0	
		Transit in the Parks (5320)								\$0	
		Urbanized Area Formula Program (5307)								\$16,229	
		Other (Please specify - Add additional lines if needed)								\$0	
		Federal Transit Total	\$8,489	\$8,489	\$8,448	\$8,448	\$0	\$0	\$0	\$16,937	
		Federal Highway Non-Discretionary								\$0	
		Congestion Mitigation and Air Quality (CMAQ)								\$0	
		Surface Transportation Program (Regional)								\$1,544	
		High Risk Rural Road (HRRA)								\$538	
FEDERAL HIGHWAY		Highway Bridge Program (HBP)								\$538	
		Highway Safety Improvement Program (HSIP)								\$35,111	
		Railway (Section 130)								\$697	
		Safe Routes to School (SRTS) (SAFETEA-LU)								\$1,121	
		Safe Routes to School (SR2S)								\$1,121	
		Transportation Improvements (TI)								\$0	
		Federal Lands Highway								\$0	
		Other (Please specify - Add additional lines if needed)								\$0	
		Subtotal	\$39,011	\$20,746	\$2,690	\$28,820	\$1,711	\$3,456	\$18,389	\$9,961	\$62,983
		Federal Highway Discretionary Programs								\$0	
INNOVATIVE FINANCE		Bridge Discretionary Program								\$0	
		Corridor Infrastructure Improvement Program								\$0	
		(SAFETEA-LU Sec. 1302)								\$0	
		Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)								\$0	
		Ferry Boat Discretionary								\$0	
		High Priority Projects (HPP) and Demo								\$1,197	
		National Scenic Byways Program								\$0	
		Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)								\$0	
		Public Lands Highway								\$0	
		Recreational Trails								\$297	
INNOVATIVE FINANCE		Transportation and Community and System Preservation Program								\$0	
		Other (Please specify: SEC 117 Surface Transportation Funds)								\$587	
		Subtotal	\$2,081	\$2,081	\$0	\$0	\$0	\$0	\$0	\$2,081	
		Federal Highway Total	\$41,092	\$22,827	\$2,690	\$28,820	\$1,711	\$3,456	\$18,389	\$9,961	\$65,064
		FEDERAL TOTAL²	\$49,581	\$31,316	\$11,138	\$37,268	\$1,711	\$3,456	\$18,389	\$9,961	\$82,001
		TIFIA (Transportation Infrastructure Finance and Innovation Act)								\$0	
		State Infrastructure Bank								\$0	
		Section 129 Loans								\$0	
		Rail Rehab & Improvement Financing								\$0	
		Private Activity Bonds								\$0	
PROGRAMMED TOTAL		Private Concession Fees								\$0	
		Private Donations								\$0	
		Program Income (from a federal project)								\$0	
		Other (Please specify - Add additional lines if needed)								\$0	
		Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		PROGRAMMED TOTAL	\$190,767	\$173,566	\$105,189	\$131,744	\$30,009	\$41,097	\$173,146	\$169,397	\$506,299

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

Santa Barbara County Association of Governments - Formal Amendment #1

(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls -- Bridge -- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total) SHOPP (Including Augmentation) SHOPP Prior* SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) STIP (Including Augmentation) <i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior* <i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SLPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

Santa Barbara County Association of Governments - Formal Amendment #1

(\$'s in \$1,000)

FUNDING SOURCE										
		2010/11		2011/12		2012/13		2013/14		
		Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	Previous - 2011 FTIP	Current - #1	CURRENT TOTAL
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TOTAL ²	FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAMMED TOTAL	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REVENUE - PROGRAMMED TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:21 PM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description
Carpinteria	3525	BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Rehabilitate existing bridge (no added lanes)

Phase Summary:							Project #:		
PE	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W				300,000					300,000
CON					50,000				50,000
Total				300,000	50,000				2,500,000
Fund Source Summary:							Project #:		
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match				265,590	44,265				2,213,250
LSSRP Bond				34,410	5,735				326,750
Local AC									34,410
Total				300,000	50,000				2,850,000
PE Summary:							Project #:		
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match				265,590					265,590
LSSRP Bond				34,410					34,410
Local AC									
Total				300,000					300,000
R/W Summary:							Project #:		
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match					44,265				44,265
LSSRP Bond					5,735				5,735
Local AC									
Total				50,000					50,000
CON Summary:							Project #:		
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match									2,213,250
LSSRP Bond									286,750
Local AC									
Total									2,500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description
Goleta	3492	BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK 0.1 MI EAST KELLOG AVE. SET FORTH IN CITY OF GOLETA'S BRIDGE PREVENTIVE MAINTENANCE PLAN

Phase Summary:							Project #: <u>5181(009)</u>		
PE	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W			100,000						100,000
CON									
Total			100,000						100,000
Fund Source Summary:							Project #: <u>5181(009)</u>		
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match			88,530						88,530
LSSRP Bond			11,470						11,470
Local AC									
Total			100,000						100,000
PE Summary:							Project #: <u>5181(009)</u>		
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match			88,530						88,530
LSSRP Bond			11,470						11,470
Local AC									
Total			100,000						100,000
CON Summary:							Project #: <u>5181(009)</u>		
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match									265,590
LSSRP Bond									34,410
Local AC									
Total									300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
Responsible Agency HBP-ID Project Description

Goleta 1895 BRIDGE NO. 51C0130, HOLLISTER AVE, OVER UPRR and AMTRAK, SOUTH OF U.S. 101
Replace 2 lane bridge with 2 lane bridge. 4/6/2010: Changed to grouped programmed project.

Project #:
6205(009)

Phase Summary:	
PE	Prior
PE	905,000
R/W	200,000
CON	330,000
CON	7 260,000
Total	1,144,000
Total	7,790,000

Fund Source Summary:	
Fed \$	Prior
Fed \$	935,587
Local Match	208,413
LSSRP Bond	910,573
Local AC	
Total	1,144,000
Total	7,790,000

PE Summary:	
Fed \$	Prior
Fed \$	724,000
Local Match	181,000
LSSRP Bond	40,000
Local AC	
Total	905,000
Total	200,000

R/W Summary:	
Fed \$	Prior
Fed \$	211,587
Local Match	27,413
LSSRP Bond	37,851
Local AC	
Total	239,000
Total	330,000

CON Summary:	
Fed \$	Prior
Fed \$	6 427,278
Local Match	832,722
LSSRP Bond	
Local AC	
Total	7 260,000
Total	7,260,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
Responsible Agency HBP-ID Project Description

Goleta 3257 BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Project #:
5481(005)

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	290,000			422,000						712,000
R/W				645,000						645,000
CON										9,520,000
Total	290,000		422,000	645,000						10,877,000

Fund Source Summary:		Prior	8/9	9/10	10/11	571,019	11/12	12/13	13/14	Beyond	Total
Fed \$	256,737			373,597						8,428,056	9,629,408
Local Match	33,263			48,403	73,982					1,091,944	1,247,592
LSSRP Bond											
Local AC											
Total	290,000		422,000	645,000						9,520,000	10,877,000

PE Summary:		Prior	8/9	9/10	10/11	571,019	11/12	12/13	13/14	Beyond	Total
Fed \$	256,737			373,597							630,334
Local Match	33,263			48,403							81,666
LSSRP Bond											
Local AC											
Total	290,000		422,000								712,000

R/W Summary:		Prior	8/9	9/10	10/11	571,019	11/12	12/13	13/14	Beyond	Total
Fed \$											571,019
Local Match											
LSSRP Bond											
Local AC											
Total											645,000

CON Summary:		Prior	8/9	9/10	10/11	571,019	11/12	12/13	13/14	Beyond	Total
Fed \$											8,428,056
Local Match											
LSSRP Bond											
Local AC											
Total											9,520,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
Responsible Agency HBP-ID Project Description

Santa Barbara 424 BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

		Project #: <u>5007(044)</u>							
Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	167,500	500,000		175,000					842,500
ROW					1,000,000				1,000,000
CON								2,800,000	2,800,000
Total	167,500	500,000		175,000	1,000,000			2,800,000	4,642,500

Fund Source Summary:		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	148,288	442,650		154,928	885,300			2,478,840	4,110,005
Local Match	19,212	57,350		20,073	114,700			321,160	532,495
LSSRP Bond									
Local AC									
Total	167,500	500,000		175,000	1,000,000			2,800,000	4,642,500

PE Summary:		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	148,288	442,650		154,928					745,865
Local Match	19,212	57,350		20,073					96,635
LSSRP Bond									
Local AC									
Total	167,500	500,000		175,000					842,500

ROW Summary:		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

CON Summary:		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description
Santa Barbara	429	BRIDGE NO. 51C0247, DE LA VINA ST, OVER MISSION CREEK, INTX DELA VINA & HALEY ST. Replace 2 lane bridge with new 2 lane bridge.

Project #:
5007(001)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,100,000	150,000							1,250,000
R/W	2,400,000								2,400,000
CON		8,640,000							8,640,000
Total	3,500,000	8,790,000							12,290,000

Fund Source Summary:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,004,720	7,781,787							10,786,507
Local Match	495,280	1,008,213							1,503,493
LSSRP Bond									
Local AC									
Total	3,500,000	8,790,000							12,290,000

PE Summary:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	880,000	132,795							1,012,795
Local Match	220,000	17,205							237,205
LSSRP Bond									
Local AC									
Total	1,100,000	150,000							1,250,000

R/W Summary:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,124,720								2,124,720
Local Match	275,280								275,280
LSSRP Bond									
Local AC									
Total	2,400,000								2,400,000

CON Summary:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		7,648,992							7,648,992
Local Match		991,008							991,008
LSSRP Bond									
Local AC									
Total		8,640,000							8,640,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
 Responsible Agency HBP-ID Project Description

Santa Barbara 2402 BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. LSSRP Seismic Retrofit

Project #:
5007(043)

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			200,000	550,000						750,000
R/W						329,210				329,210
CON							1,200,000			1,200,000
Total			200,000	550,000		329,210	1,200,000			2,279,210

Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		177,060	486,915			291,450	1,062,360			2,017,785
Local Match		22,940	63,085							86,025
LSSRP Bond						37,760	137,640			175,400
Local AC										
Total		200,000	550,000			329,210	1,200,000			2,279,210

PE Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		177,060	486,915							663,975
Local Match		22,940	63,085							86,025
LSSRP Bond										
Local AC										
Total		200,000	550,000							750,000

RW Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						291,450				291,450
Local Match										
LSSRP Bond						37,760				37,760
Local AC										
Total						329,210				329,210

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$.				1,062,360			1,062,360
Local Match										
LSSRP Bond							137,640			137,640
Local AC										
Total							1,200,000			1,200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
Responsible Agency HBP-ID Project Description

Santa Barbara 3426 BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010. Toll Credits programmed for RW& Con.

Project #:
5007(045)

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		400,000			577,000					977,000
RW					5,000,000					5,000,000
CON									4,900,000	4,900,000
Total		400,000		577,000	5,000,000				4,900,000	10,877,000

Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		354,120			510,818	5,000,000			4,900,000	10,764,938
Local Match		45,880		66,182						112,062
LSSRP Bond										
Local AC										
Total		400,000		577,000	5,000,000				4,900,000	10,877,000

PE Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		354,120			510,818					864,938
Local Match		45,880		66,182						112,062
LSSRP Bond										
Local AC										
Total		400,000		577,000					977,000	

RW Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						5,000,000				5,000,000
Local Match										
LSSRP Bond										
Local AC										
Total					5,000,000					5,000,000

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									4,900,000	4,900,000
Local Match										
LSSRP Bond										
Local AC										
Total									4,900,000	4,900,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara

1787 BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST.

bridge. 4/29/2010: Toll credits for CON deleted.

Change!

Project #:
5007(030)

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	685,000			200,000						885,000
R/W	730,000	1,620,000	-200,000							2,150,000
CON				3,755,700						3,755,700
Total	1,415,000	1,620,000		3,755,700						6,790,700

Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,194,269	1,434,186	-17,060	3,324,921						5,936,316
Local Match	220,731	185,814	17,060	430,779						854,384
LSSRP Bond										
Local AC										
Total	1,415,000	1,620,000		3,755,700						6,790,700

PE Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	548,000			160,000						708,000
Local Match	137,000			40,000						177,000
LSSRP Bond										
Local AC										
Total	685,000			200,000						885,000

RW Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	646,269	1,434,186	-177,060							1,903,395
Local Match	83,731	185,814	-22,940							246,605
LSSRP Bond										
Local AC										
Total	730,000	1,620,000	-200,000							2,150,000

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,324,921					3,324,921
Local Match					430,779					430,779
LSSRP Bond										
Local AC										
Total					3,755,700					3,755,700

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description
Santa Barbara	1739	BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Phase Summary:							Project #: 5007(034)
PE	Prior	8/9	9/10	10/11	11/12	12/13	13/14
PE	1,500,000	1,000,000		200,000			2,700,000
R/W	547,000			3,450,000			3,997,000
CON				16,510,000			16,510,000
Total	2,047,000	1,000,000		3,650,000	16,510,000		23,207,000
Fund Source Summary:							
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14
Fed \$	1,684,259	800,000		3,214,285	14,616,303		
Local Match	362,741	200,000		435,715	1,893,697		
LSSRP Bond							
Local AC							
Total	2,047,000	1,000,000		3,650,000	16,510,000		23,207,000
PE Summary:							
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14
Fed \$	1,200,000	800,000		160,000			
Local Match	300,000	200,000		40,000			
LSSRP Bond							
Local AC							
Total	1,500,000	1,000,000		200,000			2,700,000
R/W Summary:							
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14
Fed \$	484,259			3,054,285			
Local Match	62,741			395,715			
LSSRP Bond							
Local AC							
Total	547,000			3,450,000			3,997,000
CON Summary:							
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14
Fed \$					14,616,303		
Local Match					1,893,697		
LSSRP Bond							
Local AC							
Total					16,510,000		16,510,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description
Santa Barbara	3651	PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				57,000					57,000
R/W									
CON				437,000					437,000
Total			57,000	437,000					494,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				50,462	386,876				437,338
Local Match				6,538	50,124				56,662
LSSRP Bond									
Local AC									
Total			57,000	437,000					494,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				50,462					50,462
Local Match				6,538					6,538
LSSRP Bond									
Local AC									
Total			57,000						57,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					386,876				386,876
Local Match					50,124				50,124
LSSRP Bond									
Local AC									
Total					437,000				437,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIIP.

District: 05 County: Santa Barbara
 Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 001.0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
 9/21/2010: Toll Credits programmed for PE, RW, & CON.
 New!

Project #:

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					4,117,000					4,117,000
RW						50,000				50,000
CON										15,960,000
Total				4,117,000	50,000					15,960,000
										20,127,000

Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					4,117,000	50,000				15,960,000
Local Match										20,127,000
LSSRP Bond										
Local AC										
Total				4,117,000	50,000					15,960,000
										20,127,000

PE Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					4,117,000					4,117,000
Local Match										
LSSRP Bond										
Local AC										
Total				4,117,000						4,117,000

RW Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						50,000				50,000
Local Match										
LSSRP Bond										
Local AC										
Total					50,000					50,000

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$										15,960,000
Local Match										
LSSRP Bond										
Local AC										
Total										15,960,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FTSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
Responsible Agency HBP-ID Project Description

Santa Barbara County 1047 BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement - No added lanes

		Project #: <u>5951082</u>							
Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		350,000	165,000					715,000
R/W				50,000					50,000
CON					4,000,000				4,000,000
Total	200,000		350,000	215,000	4,000,000				4,765,000

Fund Source Summary:		9/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		309,855	190,340	3,541,200				4,218,455
Local Match	22,940		40,145	24,661	229,400				317,146
LSSRP Bond					229,400				229,400
Local AC									
Total	200,000		350,000	215,000	4,000,000				4,765,000

PE Summary:		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		309,855	146,075					632,980
Local Match	22,940		40,145	18,926					82,011
LSSRP Bond									
Local AC									
Total	200,000		350,000	165,000					715,000

R/W Summary:		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,541,200				3,541,200
Local Match					229,400				229,400
LSSRP Bond					229,400				229,400
Local AC									
Total					4,000,000				4,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	2387	BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit 4/29/2010: Toll credits for R/W and CON deleted.

Project #:
5951(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	50,000	100,000						300,000
R/W			5,000						5,000
CON				930,000					930,000
Total	150,000	50,000	105,000	930,000					1,235,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	44,265	92,957	823,329					1,093,346
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond			574	106,671					107,245
Local AC									
Total	150,000	50,000	105,000	930,000					1,235,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	44,265	88,530						265,590
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond			574						
Local AC									
Total	150,000	50,000	100,000						300,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			4,427						4,427
Local Match									
LSSRP Bond			574						574
Local AC									
Total			5,000						5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				823,329					823,329
Local Match									
LSSRP Bond				106,671					106,671
Local AC					930,000				930,000
Total									

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FTSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADEALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSRRP Seismic Retrofit

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	600,736	449,264								1,050,000
RW				260,000						260,000
CON										10,842,000
Total	600,736	449,264		260,000						12,152,000

Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	480,589	359,411		230,178					9,598,423	10,668,601
Local Match	120,147	89,853								210,000
LSRRP Bond				29,822						1,243,577
Local AC										
Total	600,736	449,264		260,000					10,842,000	12,152,000

PE Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	480,589	359,411								840,000
Local Match	120,147	89,853								210,000
LSRRP Bond										
Local AC										
Total	600,736	449,264								1,050,000

RW Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					230,178					230,178
Local Match										
LSRRP Bond					29,822					29,822
Local AC										
Total					260,000					260,000

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					230,178					9,598,423
Local Match										
LSRRP Bond					29,822					1,243,577
Local AC										
Total					260,000					10,842,000

Project #:	_____
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2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FTSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	619	BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Phase Summary:							Project #: 5951(022)	
PE	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond
PE	100,000			482,000				582,000
R/W				50,000				50,000
CON							1,000,000	1,000,000
Total	100,000			532,000			1,000,000	1,632,000
Fund Source Summary:								
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond
Fed \$	80,000			429,865				885,300
Local Match	20,000			102,135				114,700
LSSRP Bond								236,835
Local AC								
Total	100,000			532,000			1,000,000	1,632,000
PE Summary:								
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond
Fed \$	80,000			385,600				465,600
Local Match	20,000			96,400				116,400
LSSRP Bond								
Local AC								
Total	100,000			482,000				582,000
R/W Summary:								
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond
Fed \$				44,265				44,265
Local Match				5,735				5,735
LSSRP Bond								
Local AC								
Total				50,000				50,000
CON Summary:								
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond
Fed \$							885,300	885,300
Local Match							114,700	114,700
LSSRP Bond								
Local AC								
Total							1,000,000	1,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
 Responsible Agency HBP-ID Project Description

Santa Barbara County 2390 BRIDGE NO. 51C0014, JALAMA RD, OVER SALSIJUDES CREEK, 1.69 MI WEST S.H. I. LSSRP Seismic Retrofit

		Project #: <u>5951(113)</u>								
Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	140,000								240,000
R/W		5,000								5,000
CON		722,960								722,960
Total	100,000	867,960								967,960

Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	768,405								856,935
Local Match	11,470	16,632								28,102
LSSRP Bond		82,924								82,924
Local AC										
Total	100,000	867,960								967,960

PE Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	123,942								212,472
Local Match	11,470	16,058								27,528
LSSRP Bond										
Local AC										
Total	100,000	140,000								240,000

R/W Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		4,427								4,427
Local Match		574								574
LSSRP Bond										
Local AC										
Total		5,000								5,000

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		640,036								640,036
Local Match										
LSSRP Bond		82,924								82,924
Local AC										
Total		722,960								722,960

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description	Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	Project #:	
Santa Barbara County	2391	BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. LSSRP Seismic Retrofit	PE	150,000	110,000								260,000	5951(117)
			RW		5,000								5,000	
			CON		981,000								981,000	
			Total	150,000	1,096,000								1,246,000	
Fund Source Summary:														
			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total			
			Fed \$	132,795	970,289								1,103,084	
			Local Match	17,205	13,191								30,396	
			LSSRP Bond		112,521								112,521	
			Local AC											
			Total	150,000	1,096,000								1,246,000	
PE Summary:														
			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total			
			Fed \$	132,795	97,383								230,1178	
			Local Match	17,205	12,617								29,822	
			LSSRP Bond											
			Local AC											
			Total	150,000	110,000								260,000	
RW Summary:														
			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total			
			Fed \$		4,427								4,427	
			Local Match		574								574	
			LSSRP Bond											
			Local AC											
			Total		5,000								5,000	
CON Summary:														
			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total			
			Fed \$		868,479								868,479	
			Local Match											
			LSSRP Bond		112,521								112,521	
			Local AC											
			Total		981,000								981,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
 Responsible Agency HBP-ID Project Description

Santa Barbara County 2392 BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Project #:
5951(072)

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000			350,000						500,000
R/W					80,000					80,000
CON						2,100,000				2,100,000
Total	150,000			350,000	80,000	2,100,000				2,680,000

Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795			309,855	70,824	1,859,130				2,372,604
Local Match	17,205			40,145						57,350
LSSRP Bond					9,176	240,870				250,046
Local AC										
Total	150,000			350,000	80,000	2,100,000				2,680,000

PE Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795			309,855						442,650
Local Match	17,205			40,145						57,350
LSSRP Bond										
Local AC										
Total	150,000			350,000						500,000

R/W Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					70,824					70,824
Local Match										
LSSRP Bond					9,176					9,176
Local AC										
Total					80,000					80,000

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,859,130				1,859,130
Local Match										
LSSRP Bond						240,870				240,870
Local AC										
Total					2,100,000					2,100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
 Responsible Agency HBP-ID Project Description

Santa Barbara County 2393 BRIDGE NO. 51C0018, UP R.R. & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Project #:
5951(090)

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000			100,000						300,000
R/W					50,000					50,000
CON									1,200,000	1,200,000
Total	200,000			100,000	50,000				1,200,000	1,550,000

Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060			88,530	44,265				1,062,360	1,372,215
Local Match	22,940			11,470						34,410
LSSRP Bond					5,735				137,640	143,375
Local AC										
Total	200,000			100,000	50,000				1,200,000	1,550,000

PE Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060			88,530						265,590
Local Match	22,940			11,470						34,410
LSSRP Bond										
Local AC										
Total	200,000			100,000					1,200,000	1,550,000

R/W Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265					44,265
Local Match										
LSSRP Bond					5,735					5,735
Local AC										
Total					50,000					50,000

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265					1,062,360
Local Match										
LSSRP Bond									137,640	137,640
Local AC										
Total					50,000				1,200,000	1,200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District:	05	County:	Santa Barbara	
Responsible Agency	HBP-ID	Project Description		
Santa Barbara County	655	BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. 1. bridge. 4/29/2010: Toll credits for CON deleted.		

Phase Summary:							Project #: 5951(024)		
PE	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	320,000			368,000					688,000
R/W				80,000					80,000
CON									2,750,000
Total	320,000		448,000						3,518,000
Fund Source Summary:							Total		
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	283,296			396,614					2,434,575
Local Match	36,704			51,386					315,425
LSSRP Bond									403,515
Local AC									
Total	320,000		448,000						2,750,000
PE Summary:							Total		
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	283,296			325,790					609,086
Local Match	36,704			42,210					78,914
LSSRP Bond									
Local AC									
Total	320,000		368,000						688,000
R/W Summary:							Total		
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000
CON Summary:							Total		
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									2,434,575
Local Match									315,425
LSSRP Bond									315,425
Local AC									
Total									2,750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description	Change!	Project #:
Santa Barbara County	2394	BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit		5951(118)
Phase Summary:	Prior	8/9	9/10	10/11
PE			162,000	
R/W			50,000	
CON			715,000	
Total		212,000	715,000	927,000
Fund Source Summary:	Prior	8/9	9/10	10/11
Fed \$			187,684	
Local Match			18,581	
LSSRP Bond			5,735	
Local AC			82,011	
Total		212,000	715,000	927,000
PE Summary:	Prior	8/9	9/10	10/11
Fed \$			143,419	
Local Match			18,581	
LSSRP Bond				
Local AC				
Total		162,000		162,000
R/W Summary:	Prior	8/9	9/10	10/11
Fed \$			44,265	
Local Match				
LSSRP Bond			5,735	
Local AC				
Total		50,000		50,000
CON Summary:	Prior	8/9	9/10	10/11
Fed \$				
Local Match				
LSSRP Bond				
Local AC				
Total			715,000	715,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
Responsible Agency HBP-ID Project Description

Santa Barbara County 3653 BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO.
9/20/2010: Toll Credits programmed for PE, RW, & CON.

Project #:

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	PE				273,000					273,000
	RW					50,000				50,000
	CON								1,058,000	1,058,000
	Total			273,000	50,000				1,058,000	1,381,000

Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	Fed \$				273,000	50,000			1,058,000	1,381,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total			273,000	50,000				1,058,000	1,381,000

PE Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	Fed \$				273,000					273,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total			273,000						273,000

RW Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	Fed \$					50,000				50,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total			50,000						50,000

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	Fed \$								1,058,000	1,058,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								1,058,000	1,058,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSFTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	3423	BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity. 4/5/2010: Toll Credits programmed for RW & Con.

Project #:
5951(120)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		574,000							574,000
R/W						50,000			50,000
CON								3,300,000	3,300,000
Total		574,000				50,000		3,300,000	3,924,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		508,162				50,000		3,300,000	3,858,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000				50,000		3,300,000	3,924,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		508,162							508,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000				50,000		3,300,000	3,924,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match								3,300,000	3,300,000
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
Responsible Agency HBP-ID Project Description

Santa Barbara County 2401 BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. LSSRP Seismic Retrofit

Project #:
5951(095)

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		120,000		251,042						371,042
R/W			19,000	20,000						39,000
CON					1,260,000					1,260,000
Total		120,000	19,000	271,042	1,260,000					1,670,042
Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		106,236	16,821	239,953	1,115,478					1,478,488
Local Match		13,764		28,795						42,559
LSSRP Bond			2,179	2,294	144,522					148,995
Local AC										
Total		120,000	19,000	271,042	1,260,000					1,670,042
PE Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		106,236		222,247						328,483
Local Match		13,764		28,795						42,559
LSSRP Bond										
Local AC										
Total		120,000		251,042						371,042
R/W Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			16,821	17,706						34,527
Local Match										
LSSRP Bond			2,179	2,294						4,473
Local AC										
Total			19,000	20,000						39,000
CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,115,478					1,115,478
Local Match										
LSSRP Bond					144,522					144,522
Local AC										
Total					1,260,000					1,260,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3526 BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010: Toll Credits programmed for PE, RW, & Con. 4/6/2010: Changed to grouped programmed project.

Project #:

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	PE				200,000					200,000
	R/W					5,000				5,000
	CON						750,000			750,000
	Total			200,000	5,000	750,000				955,000

Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	Fed \$				200,000	5,000	750,000			955,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total			200,000	5,000	750,000				955,000

PE Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	Fed \$				200,000					200,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total			200,000						200,000

R/W Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	Fed \$					5,000				5,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total				5,000					5,000

CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
	Fed \$					750,000				750,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total					750,000				750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	362	BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #:
L089(972)

Phase Summary:	
PE	Prior
PE	412,525
RW	137,475
RW	40,000
CON	
Total	412,525

Fund Source Summary:	
Fed \$	Prior
Fed \$	330,020
Local Match	82,505
LSSRP Bond	
Local AC	
Total	412,525

PE Summary:	
Fed \$	Prior
Fed \$	330,020
Local Match	82,505
LSSRP Bond	
Local AC	
Total	412,525

RW Summary:	
Fed \$	Prior
Fed \$	35,412
Local Match	4,588
LSSRP Bond	
Local AC	
Total	40,000

CON Summary:	
Fed \$	Prior
Fed \$	
Local Match	
LSSRP Bond	
Local AC	
Total	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description
Santa Barbara County	3694	BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPM) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects. New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				198,000	98,000				296,000
RW					50,000				50,000
CON					691,000				691,000
Total				198,000	839,000				1,037,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				175,289	742,767				918,056
Local Match				22,711	96,233				118,944
LSSRP Bond									
Local AC									
Total				198,000	839,000				1,037,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				175,289	86,759				262,049
Local Match				22,711	11,241				33,951
LSSRP Bond									
Local AC									
Total				198,000	98,000				296,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					611,742				611,742
Local Match					79,258				79,258
LSSRP Bond									
Local AC									
Total					691,000				691,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara
 Responsible Agency HBP-ID Project Description

Solvang 2389 BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Project #:
5443(003)

Phase Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE										
R/W										
CON										
Total										
Fund Source Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District:	05	County:	Santa Barbara
Responsible Agency		HBP-ID	Project Description

MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 29

Totals:

	Prior	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	9,345,036	20,681,975	1,973,132	16,846,418	27,472,290	2,495,350	9,961,396	45,635,971
Local Match	1,721,726	2,654,101	272,043	1,401,621	2,389,889		2,164,389	10,603,768
LSSRP Bond	197,624	2,868	301,661	508,030	219,651	1,290,604	137,640	2,658,077
Local AC								
Total for all Phases	11,066,761	23,533,699	2,248,042	18,549,700	30,370,210	2,715,000	11,252,000	47,938,000
								147,673,412

Memorandum

*Flex your power!
Be energy efficient!*

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2010 SHOPP

Date: November 17, 2010

File: SHOPP Amendments
10H-132 to 10H-142

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2010/11 AND BEYOND

This amendment adds a Safety Improvement project on Route 154 in Santa Barbara County at a total cost of \$3,458,000 (\$37,000 Right of Way and \$3,421,000 Construction). This project is necessary to reduce collisions by constructing a modern rural roundabout at the intersection of Routes 154 and 246. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED PS & E RW Sup Con Sup	Total	
10H-138 2267	5-SB-154 R7.8/R8.3 05 0000 0471 0T000	Near Santa Ynez, at the intersection with State Route 246. Construct rural roundabout.	\$37 (R/W) \$3,421 (C)	13/14	\$410 \$851 \$209 \$843	\$2,313	201.010 Assembly: 35 Senate: 18 Congress: 22 20 Collisions reduced

Approved:

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Original signed by

RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 5, 10 and 12)

Pieplow

SKeck

MWeiss

TAbbott

AMENDMENT #1 - SBCAG SHOPP Lump Sum Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Collision Reduction (FTIP Project ID: SHOPP 2)											
05	Santa Barbara	166	0.92-.3 0.9/4.8	Near Guadalupe, from Simas Road to Black Road. Relocate drainage ditches.	0G160	1850	2011/42 2012/13	\$ 3,611 \$ 1,953	\$ 1,704 \$ 2,225	\$ 4,087 \$ 4,945	\$ 9,399 \$ 9,123
05	Santa Barbara	246	12.2	Near Lompoc, at Purisima Road. Construct a roundabout.	0R750	2229	2010/11	\$ 1,639	\$ 627	\$ 2,873	\$ 5,139
05	Santa Barbara	166	R25.5/R32.1	Near Santa Maria, from Alisos Creek Bridge to 1.4 miles east of Cuyama River Bridge. Install centerline rumble strip.	0S440	2250	2010/11	\$ 340	\$ -	\$ 683	\$ 1,023
05	Santa Barbara	166	0.5/5.6	Near Guadalupe, from west of Simas Street to east of Black Road. Construct centerline and outside shoulder rumble strips.	0T030	2270	2010/11	\$ 298	\$ -	\$ 574	\$ 872
05	Santa Barbara	154	R7.8/R8.3	NEW PROJECT: Near Santa Ynez, at the intersection with State Route 246. Construct rural roundabout.	0T000	2267	2013/14	\$ 1,261	\$ 246	\$ 4,264	\$ 5,771
					TOTAL	\$ 9,102	\$ 4,799	\$ 17,426	\$ 21,928		